



Annual Work Plan

Guyana - Georgetown

Project: 00094520

Report Date: 21/1/2017

Project Title: Mainstreaming DRM/DRR into the Agriculture Sector

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098670 DRM/DRR Mainstreaming	Enh. CSA & DRR among C	1/2/2016	31/1/2018	Food and Agriculture Organizat	32045	JPN	72300	Materials & Goods	20,000.00
				Food and Agriculture Organizat	32045	JPN	75700	Training, Workshops and Confer	8,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	0.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	0.00
				UNDP	32045	JPN	75100	Facilities & Administration	0.00
				Food and Agriculture Organizat	32045	JPN	74200	Audio Visual&Print Prod Costs	800.00
				Food and Agriculture Organizat	32045	JPN	71600	Travel	7,000.00
				Food and Agriculture Organizat	32045	JPN	72100	Contractual Services-Companies	20,000.00
				UNDP	32045	JPN	72300	Materials & Goods	0.00
	UNDP	32045	JPN	71600	Travel	0.00			
	Enh. Extens.capa. on DRR t	1/2/2016	31/1/2018	UNDP	32045	JPN	74500	Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75100	Facilities & Administration	0.00
				Food and Agriculture Organizat	32045	JPN	74500	Miscellaneous Expenses	1,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	0.00
				UNDP	32045	JPN	72300	Materials & Goods	0.00
				Food and Agriculture Organizat	32045	JPN	70000	Operating Expenses	0.00
				Food and Agriculture Organizat	32045	JPN	71600	Travel	8,000.00
				UNDP	32045	JPN	71600	Travel	0.00
				Food and Agriculture Organizat	32045	JPN	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	0.00
	Food and Agriculture Organizat	32045	JPN	75700	Training, Workshops and Confer	5,000.00			
	Food and Agriculture Organizat	32045	JPN	71300	Local Consultants	18,000.00			
	Enh. Insti. capa.on CI & EW	1/2/2016	31/1/2018	UNDP	32045	JPN	75700	Training, Workshops and Confer	2,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	32045	JPN	71200	International Consultants	16,000.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	1,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	1,680.00



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	Enh. Insti. capa.on CI & EW	1/2/2016	31/1/2018	UNDP	32045	JPN	71600	Travel	1,000.00
	Enh. use & access of CI & E	1/2/2016	31/1/2018	UNDP	32045	JPN	75100	Facilities & Administration	2,240.00
UNDP				32045	JPN	71200	International Consultants	16,000.00	
UNDP				32045	JPN	72300	Materials & Goods	0.00	
UNDP				32045	JPN	71300	Local Consultants	0.00	
UNDP				32045	JPN	74500	Miscellaneous Expenses	1,000.00	
UNDP				32045	JPN	74200	Audio Visual&Print Prod Costs	1,000.00	
UNDP				32045	JPN	71600	Travel	8,000.00	
UNDP				32045	JPN	75700	Training, Workshops and Confer	2,000.00	
	Enh.Tech. capa. in DANA &	1/2/2016	31/1/2018	UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	0.00
UNDP				32045	JPN	75700	Training, Workshops and Confer	0.00	
Food and Agriculture Organizat				32045	JPN	74200	Audio Visual&Print Prod Costs	1,000.00	
Food and Agriculture Organizat				32045	JPN	75700	Training, Workshops and Confer	2,000.00	
Food and Agriculture Organizat				32045	JPN	71600	Travel	4,000.00	
UNDP				32045	JPN	75100	Facilities & Administration	0.00	
UNDP				32045	JPN	71600	Travel	0.00	
	Improve Institutional Capacit	1/2/2016	31/1/2018	Food and Agriculture Organizat	32045	JPN	74200	Audio Visual&Print Prod Costs	1,000.00
UNDP				32045	JPN	74200	Audio Visual&Print Prod Costs	0.00	
UNDP				32045	JPN	74500	Miscellaneous Expenses	0.00	
Food and Agriculture Organizat				32045	JPN	74500	Miscellaneous Expenses	1,000.00	
UNDP				32045	JPN	71300	Local Consultants	0.00	
UNDP				32045	JPN	75100	Facilities & Administration	0.00	
UNDP				32045	JPN	75700	Training, Workshops and Confer	0.00	
Food and Agriculture Organizat				32045	JPN	70000	Operating Expenses	0.00	
Food and Agriculture Organizat				32045	JPN	71300	Local Consultants	6,000.00	
Food and Agriculture Organizat				32045	JPN	75700	Training, Workshops and Confer	1,400.00	
	P.A. & Edu. promoted	1/2/2016	31/1/2018	Food and Agriculture Organizat	32045	JPN	72200	Equipment and Furniture	0.00



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	P.A. & Edu. promoted	1/2/2016	31/1/2018	UNDP	32045	JPN	74500	Miscellaneous Expenses	0.00
				UNDP	32045	JPN	64300	Staff Mgmt Costs - IP Staff	0.00
				Food and Agriculture Organizat	32045	JPN	74500	Miscellaneous Expenses	0.00
				UNDP	32045	JPN	74100	Professional Services	0.00
				Food and Agriculture Organizat	32045	JPN	72500	Supplies	0.00
				UNDP	32045	JPN	72200	Equipment and Furniture	0.00
				Food and Agriculture Organizat	32045	JPN	75700	Training, Workshops and Confer	0.00
				UNDP	32045	JPN	72500	Supplies	0.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	0.00
				Food and Agriculture Organizat	32045	JPN	74100	Professional Services	0.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	0.00
				Food and Agriculture Organizat	32045	JPN	71400	Contractual Services - Individ	0.00
				Food and Agriculture Organizat	32045	JPN	74200	Audio Visual&Print Prod Costs	0.00
				Food and Agriculture Organizat	32045	JPN	64300	Staff Mgmt Costs - IP Staff	0.00
	UNDP	32045	JPN	71400	Contractual Services - Individ	0.00			
	UNDP	32045	JPN	75100	Facilities & Administration	0.00			
	Project Management	1/2/2016	31/1/2018	UNDP	32045	JPN	72000	General Operating Expenses	9,660.99
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	32045	JPN	64300	Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	32045	JPN	74100	Professional Services	4,000.00
UNDP				32045	JPN	74500	Miscellaneous Expenses	2,000.00	
UNDP				32045	JPN	72200	Equipment and Furniture	4,000.00	
UNDP				32045	JPN	75700	Training, Workshops and Confer	500.00	
UNDP				32045	JPN	71400	Contractual Services - Individ	7,722.01	
UNDP	32045	JPN	72500	Supplies	3,000.00				
TOTAL								195,003.00	
GRAND TOTAL								195,003.00	



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00098670 DRM/DRR Mainstreaming	Enh. CSA & DRR among C	1/2/2016	31/1/2018	UNDP	32045	JPN	75700	Training, Workshops and Confer	8,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	200.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	1,000.00
				UNDP	32045	JPN	71600	Travel	4,000.00
	P.A. & Edu. promoted	1/2/2016	31/1/2018	UNDP	32045	JPN	74500	Miscellaneous Expenses	1,000.00
				UNDP	32045	JPN	71600	Travel	6,000.00
				UNDP	32045	JPN	71300	Local Consultants	12,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	8,000.00
				UNDP	32045	JPN	72400	Communic & Audio Visual Equip	13,000.00
	Project Management	1/2/2016	31/1/2018	UNDP	32045	JPN	75100	Facilities & Administration	6,785.74
				UNDP	32045	JPN	72400	Communic & Audio Visual Equip	500.00
				UNDP	32045	JPN	72500	Supplies	1,000.00
				UNDP	32045	JPN	73500	Reimbursement Costs	4,000.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	19,121.70
				UNDP	32045	JPN	74500	Miscellaneous Expenses	7,000.00
TOTAL								91,607.44	
GRAND TOTAL								91,607.44	



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00098670 DRM/DRR Mainstreaming	Project Management	1/2/2016	31/1/2018	UNDP	32045	JPN	75100	Facilities & Administration	139.70
				UNDP	32045	JPN	71800	Contractual Services-Imp Partn	1,738.30
TOTAL								1,878.00	
GRAND TOTAL								1,878.00	